

## **Oxfordshire Single Conversation DRAFT Working Paper**

### **Oxford Local Investment Plan**

**8<sup>th</sup> February 2010**  
Version 6

#### **Sections:**

1. Summary – page 2
2. House Building – Oxford – page 7
  - Current – page 7
  - Short term 2010 – 2015 – page 9
  - Medium term 2015 – 2020 – page 17
  - Long term 2020 – page 20
3. Cross Boundary Housing– page 22
4. New Council House Building / Local Authority New Build – page 23
5. Homelessness Projects – page 24
6. Regeneration Projects – page 26
7. Contact details – page 27

## Summary table

SEP target 2010 – 2015 = 5 x 400 = 2,000

Oxford is a NGP. Commitment to deliver 5,692 homes between 2006 and 2016.

Remaining target 2009 – 2016 is 3,677 homes (equivalent to 525 homes pa)

NGP target 2010 – 2015 = 5 x 525 = 2,625

### 1. Summary

Programme	Timeline	Funding Requirement	Target / Success Measure	Lead Responsibility - Authority /Agency (Identified Contact)	Issues / Risks	Actions Required	Notes
New Growth Point – Oxford	2010 - 2015		Oxford is a NGP. Commitment to deliver 5,692 homes between 2006 and 2016.  Remaining target 2009 – 2016 is 3,677 homes (equivalent to	Oxford City Council (Michael Crofton Briggs)	Construction of homes delayed due to market conditions  The viability of the sites in light of the currently depressed housing market  Infrastructure is not provided	Possible gap funding / infrastructure support particularly for affordable housing, education provision and transport  Possible concessions in	Principally relates to West End, Barton, and the Leys.

DRAFT Oxfordshire Local Investment Plan  
March 2010

			525 homes pa)		when it is needed  Affordable housing targets not met as no or insufficient grant attracted	timing of the delivery of the infrastructure and affordable housing	
West End renaissance project  A strategic location (made up of a number of sites) which will deliver a mixed-use development providing for the renaissance of the area	2010 – 2015  2015 - 2020	415 affordable homes National Affordable Housing Programme (NAHP)  Property & Regeneration (P&R)  Revenue funding – City and County Councils, SEEDA  S106 Streamlined Contributions  Primary education provision  Major transport provision  New Bay Platform,	830 homes as part of a mixed use renaissance of the area	Oxford City Council (Michael Crofton Briggs)  Oxfordshire County Council (Rob Dance)  SEEDA West End Partnership (Bill Fox)	Construction of homes delayed due to market conditions  The viability of the sites in light of the currently depressed housing market  Infrastructure is not provided when it is needed  Affordable housing targets not met as no or insufficient grant attracted	Adopt streamlined contributions SPD.  Flexibility on contributions taking into account viability  Possible gap funding / infrastructure support particularly for affordable housing, education provision and transport  Possible concessions in timing of the delivery of the infrastructure and affordable housing	West End Area Action Plan adopted.  See individual sites later in the table

DRAFT Oxfordshire Local Investment Plan  
March 2010

		Network Rail - £6,000,000  Public realm  New PCT development					
Barton Land	2010 - 2015	500 affordable homes  New bridge / crossing of Ring Road  New primary School site	1,000 homes	Oxford City Council, Southern Electricity	Dependant on Core Strategy Inspector's Report. Options for accessing the site need appraising. Type and location of access required ultimately depends on the land use(s) envisaged on the site. This will affect cost and timescale. Initial AAP work is progressing.		Policy CS
Blackbird Leys & Greater Leys	2010 - 2015	New swimming pool (£6,000,000)  Astroturf pitch (**)	500 homes as part of the regeneration of the area	Oxford City Council (Paul Clark)		Sites being identified as part of the Action Plan work plus the Sites & Polices DPD.	
Northern Gateway	2010 - 2015		Mixed-use employment site with *** houses	Oxford City Council (Tom Morris) Goodman (Robin Moxon) Kier Properties	Dependant on Core Strategy Inspector's Report. Options for accessing the site need		Policy CS

DRAFT Oxfordshire Local Investment Plan  
March 2010

				(Kevin Dixon) St Johns College Worcester College Merton College Highways Agency (Paul Robinson) Highway Authority, Oxfordshire County Council (Daniel Round) Fire Service, Oxfordshire County Council, Neil Monaghan Police Service	appraising. Type and location of access required ultimately depends on the land use(s) envisaged on the site. This will affect cost and timescale. Initial work is progressing.		
Central South and West (excluding West End)	2010 - 2015	94 affordable homes	187 homes 7 sites				
Cowley	2010 - 2015	179 affordable homes	331 homes 9 sites				
East	2010 - 2015	114 affordable homes	227 homes 3 sites				
North (excluding Northern Gateway)	2010 - 2015	191 affordable homes	360 homes 7 sites				
North East (excluding Barton Land)	2010 - 2015	315 affordable homes	454 homes 18 sites				
South East (excluding Black Bird and Greater Leys sites)	2010 - 2015	201 affordable homes	313 homes 9 sites				

DRAFT Oxfordshire Local Investment Plan  
March 2010

Extra capacity as a result of critical review of Housing Revenue Account (HRA) Land	2010 - 2015	tbc	tbc	Oxford City Council			
Windfalls	2010 – 2015	As windfalls hard to calculate. Mainly on small sites, therefore affordable housing threshold may not be hit on many of these sites	850 homes	Oxford City Council			Based upon 170 homes per annum from past trend analysis – see SHLAA

## 2. House Building – Oxford

Project	Timeline	Funding Requirement	Target / Success Measure	Lead Responsibility - Authority /Agency (Identified Contact)	Issues / Risks	Actions Required	Notes
<b>Current sites – under construction</b>							
Rose Hill Orlit Redevelopment	2010 – 2015	101 social rent and 40 shared ownership	155 homes	Oxford City Council, OCHA Taylor Woodrow Ltd			Under construction
Territorial Army Centre Slade Barracks Infantry, Mascall Avenue	2010 – 2015	36 affordable homes plus another 36 affordable homes (all social rent)	72 homes and student accommodation	Oxford City Council, Berkley Homes and A2Dominion'			Planning permission 07/02261/FUL  Under construction
Sunnymead Court, Jackson Road	2010 – 2015	16 affordable homes	30 homes	Oxford City Council			Planning permission 07/01872/FUL  Under construction
Remy Place, Church Way	2010 – 2015	27 affordable homes	27 homes gross (100% affordable)	Oxford City Council, OCHA			Planning permission 06/01425/FUL  Under construction

DRAFT Oxfordshire Local Investment Plan  
March 2010

Mabel Pritchard School	2010 – 2015	15 affordable homes	25 homes	Oxford City Council, Oxfordshire County Council Persimmon Homes			Planning permission  Start on site Jan 2010
Beenhams, Railway Land	2010 – 2015	All social rent homes	21 homes	Oxford City Council Vanderbilt Homes Ltd			Planning permission 06/01099/FUL  Under construction
Salesian Gardens	2010 – 2015	9 affordable homes	16 homes	Oxford City Council			Planning permission 07/02808/FUL  Under construction
Littlemore Baptist Church, Thompson Terrace	2010 – 2015	8 affordable homes	8 homes (100% affordable)	Oxford City Council			Planning permission 07/02274/FUL  Under construction



DRAFT Oxfordshire Local Investment Plan  
March 2010

Project	Timeline	Funding Requirement	Target / Success Measure	Lead Responsibility - Authority /Agency (Identified Contact)	Issues / Risks	Actions Required	Notes
<b>Short term – next 5 years 2010 - 2015</b>							
<b>Central South &amp; West (inc Oxford West End sites)</b>							
Oxpens site, West End	2010 – 2015	120 affordable homes	240 homes and mixed use	Oxford City Council, BRRB			CBRE reporting back in December with viable options.
Becket Street Car Park, West End	2010 – 2015	35 affordable homes	70 homes	Oxford City Council, Network Rail	Widening of station track likely to be required to improve station infrastructure		
Oxford and Cherwell Valley College, West End	2010 – 2015	15 affordable homes	30 homes and mixed use	Oxford City Council, OCVC			And AH contribution from employment floorspace
Island site, West End	2010 – 2015	19 affordable homes	38 homes and mixed use	Oxford City Council, Christ Church			Application expected March 2010
Land south of Frideswide Square, West End	2010 – 2015			Oxford City Council, Christ Church			Application expected March 2010
Nursery and Osney Warehouse, West End	2010 – 2015	13 affordable homes	25 homes	Oxford City Council, Christ Church			

DRAFT Oxfordshire Local Investment Plan  
March 2010

Macclesfield House, West End	2010 – 2015	12 affordable homes	23 homes	Oxford City Council, Oxfordshire County Council, Oxford Trust			Site being purchased by Oxford Trust. May not include residential.
Canalside land, Jericho	2010 – 2015	27 affordable homes	54 homes	Oxford City Council			
Westgate Hotel	2010 – 2015	17 affordable homes	34 homes	Oxford City Council, Christ Church			Application expected March 2010
Arthur Street	2010 – 2015	10 affordable homes	20 homes and mixed use	Oxford City Council	Flood Zone 3 – potential PPG25 issues. As minimum appropriate flood protection/ mitigation required		Policy DS.4
Lamarsh Road	2010 – 2015	9 affordable homes	17 homes	Oxford City Council	Flood Zone 3 – potential PPG25 issues. As minimum appropriate flood protection/ mitigation required		Policy DS.39
Osney Mill and Works, Mill Street	2010 – 2015	6 affordable homes	12 homes	Oxford City Council			Policy DS.55 Planning permission granted.
River Hotel	2010 – 2015	5 affordable homes	10 homes	Oxford City Council, Christ Church			Application expected March 2010
Grantham House, Cranham Street	2010 – 2015	20 affordable homes	40 homes	Oxford City Council			OCC owns land

DRAFT Oxfordshire Local Investment Plan  
March 2010

<b>Cowley</b>							
Lincoln College Sports Ground, Bartlemas Close	2010 – 2015	34 affordable homes	68 homes	Oxford City Council	Dependant on overcoming Local Plan Policy SR.2 and Core Strategy emerging Policy CS22. Lincoln College plan to share the sports ground of Jesus College	Will be considered in Sites & Policies DPD	
Shotover View	2010 – 2015	27 affordable homes	52 homes	Oxford City Council Oxfordshire County Council	Uses will be relocated to a new office		Site sold to an RSL for extra care. Recent refusal – but a further scaled down application may be likely or an appeal
Between Towns Road	2010 – 2015	23 affordable homes	45 homes and mixed use	Oxford City Council	Many different land owners		Policy DS.8
Temple Cowley Swimming Pool site	2010 - 2015	24 affordable homes	40 homes	Oxford City Council	Subject to suitable replacement pool facilities		
Land Adjacent TKMaxx, John Allen Centre	2010 – 2015	5 affordable homes	10 homes	Oxford City Council			
Cowley Road Bowls Club	2010 – 2015		20 homes	Oxford City Council Oriel College	Dependant on overcoming Local Plan Policy SR.2 and Core Strategy emerging Policy CS22	Will be considered in Sites & Policies DPD	

DRAFT Oxfordshire Local Investment Plan  
March 2010

Cowley Community Center	2010 – 2015	36 affordable homes	36 homes	Oxford City Council			OCC owns land
Florence Park Depot	2010 – 2015	5 affordable homes	10 homes	Oxford City Council			OCC owns land
BMW storage land	2010 – 2015	25 affordable homes	50 homes	Oxford City Council			OCC owns land
<b>East</b>							
Former St Augustine's playing fields	2010 – 2015	50 affordable homes	100 homes	Oxford City Council, Oxfordshire County Council / Diocese of Oxford	Dependant on overcoming Local Plan Policy SR.2 and Core Strategy Policy CS22. Access to be resolved, likely from adjacent development site. Oxon CC to clear with statutory educational requirements	Will be considered in Sites & Policies DPD	Shortage of education sites across Oxford – need to be clear that site could not assist with future education provision
Scrap yard, Jackdaw Lane	2010 – 2015	35 affordable homes	70 homes and mixed use	Oxford City Council	Flood Zone 3 – potential PPG25 issues. As minimum appropriate flood protection/ mitigation required		Policy DS.73
Travis Perkins, Chapel Street	2010 – 2015	29 affordable homes	57 homes	Oxford City Council Travis Perkins	Current occupier would relocate		New application submitted – no residential.
<b>North</b>							
Wolvercote Paper Mill	2010 – 2015	100 affordable homes	200 homes	Oxford City Council, Oxford University Press	Adjacent to Flood Zone 3. Part of site within Flood Zone 2. Potential		Key worker housing ??

DRAFT Oxfordshire Local Investment Plan  
March 2010

					PPG25 issues.		
Land west of Oxford Hotel (Northern Gateway)	2010 – 2015	100 affordable homes	200 homes	Oxford City Council St Johns College Worcester College Merton College Goodman Kier Property	Dependant on Core Strategy Inspector's report. Need to demonstrate exceptional circumstances to justify release of Green Belt land	Northern Gateway Area Action Plan	
Diamond Place, Summertown	2010 – 2015	25 affordable homes	50 homes and mixed use	Oxford City Council			Policy DS.24 Could be linked to the Summertown site. Permission lapsed
Ferry Pool Road, Surface Car Park Summertown	2010 – 2015	25 affordable homes	50 homes	Oxford City Council			OCC owns land
Elsfield Hall, Cutteslow	2010 – 2015	12 affordable homes	24 homes	Oxford City Council M D Homes			Policy DS.29
Suffolk House	2010 – 2015	8 affordable homes	15 homes and mixed use	Oxford City Council			
Sunnymead Court	2010 – 2015	16 affordable homes (gross)	11 homes (net)	Oxford City Council			Permission granted, 100% affordable
Bury Knowle Park Depot	2010 – 2015	5 affordable homes	10 homes	Oxford City Council			OCC owns land
<b>North East (inc Barton site)</b>							
Barton Land	2010 – 2015	500 affordable homes  New primary School site	1000 homes	Oxford City Council, Scottish and Southern Electricity	Dependant on Core Strategy Inspector's Report. Options for accessing the site need appraising. Type		

DRAFT Oxfordshire Local Investment Plan  
March 2010

					and location of access required ultimately depends on the land use(s) envisaged on the site. This will affect cost and timescale. Initial work is progressing.		
Ormerod School	2010 – 2015	38 affordable homes	75 homes	Oxford City Council Oxfordshire County Council	Current educational use will be delivered in a different way in a new property		Shortage of education sites across Oxford – need to be clear that site could not assist with future education provision
Harlow Centre and Site	2010 – 2015	24 affordable homes	47 homes	Oxford City Council Oxfordshire County Council	Site currently used for education support services as an office base which the County Council plan to relocate		Shortage of education sites across Oxford – need to be clear that site could not assist with future education provision
Former Barton Road Cricket Ground, Headington	2010 – 2015	18 affordable homes	35 homes	Oxford City Council Thomas Homes	Dependant on overcoming Local Plan Policy SR.2 and Core Strategy emerging Policy CS22	Will be considered in Sites & Policies DPD	
Manor Ground	2010 – 2015	27 affordable homes	27 homes	Oxford City Council,			Policy DS.47 Nuffield Hospital selling land to RSL.

DRAFT Oxfordshire Local Investment Plan  
March 2010

							100% affordable. May require amended application.
Ruskin College, Dunstan Lane	2010 – 2015	10 affordable homes	20 homes	Oxford City Council, Ruskin College	Masterplan does not show self contained homes		Policy DS.71
Leiden Road site	2010 – 2015	9 affordable homes	18 homes	Oxford City Council Oxfordshire County Council			Policy DS.41 City and County Councils working towards scheme – maybe 100% AH
Garages and Land East Of Warren Crescent, Headington	2010 – 2015	18 affordable homes	18 homes	Oxford City Council			Planning permission granted
Northway Centre, Maltfield Road	2010 – 2015	7 affordable homes	14 homes	Oxford City Council			Maybe 100% affordable
10 Stephen Road	2010 – 2015	7 affordable homes	14 homes	Oxford City Council Catchdale Ltd			Planning permission granted
8 Headley Way	2010 – 2015	5 affordable homes	10 homes	Oxford City Council Aldensleigh Estates Ltd Ridgeway Developments Ltd			
Sutton Road Hall, Northway	2010 – 2015	10 affordable homes	10 homes	Oxford City Council			Potentially 100% affordable
86-88 Old Road	2010 – 2015	5 affordable homes	10 homes	Oxford City Council			
St Ebba's	2010 – 2015	4 affordable homes	8 homes	Oxford City Council Freeth Cartwright LLP			Permission granted includes no affordable housing
Northeast Community	2010 – 2015	54 affordable homes	54 homes	Oxford City Council			OCC owns land

DRAFT Oxfordshire Local Investment Plan  
March 2010

Centre Site							
Windmill Road/St. Leonard's Road, Surface Car Park	2010 – 2015	5 affordable homes	10 homes	Oxford City Council			OCC owns land
Headington Old High Street, Surface Car Park	2010 – 2015	10 affordable homes	20 homes	Oxford City Council			OCC owns land
Westlands Drive	2010 – 2015	14 affordable homes	14 affordable homes	Oxford City Council			OCC owns land
Bradlands Close	2010 – 2015	All social rent	50 homes (flats)	Oxford City Council			New Council House building programme – 100% affordable
<b>South East</b>							
Railway Lane	2010 – 2015	43 affordable homes	85 homes	Oxford City Council, W E Black			Current planning application
OCVC, Cuddesdon Way	2010 – 2015	21 affordable homes	42 homes	Oxford City Council, OCVC			Outline planning application (07/1742/OUT) – resolved to be approved
Lawn Upton House, Sandford Road, Littlemore	2010 – 2015	11 affordable homes	22 homes	Oxford City Council			Permission lapsed
St Nicholas House	2010 – 2015	8 affordable homes	16 homes	Oxford City Council, Persimmon Homes			Permission granted for residential
Maintenance Depot, Lanham Way	2010 – 2015	5 affordable homes	10 homes	Oxford City Council, Oxfordshire County Council			County Council interested in disposal



DRAFT Oxfordshire Local Investment Plan  
March 2010

Minchery Farm Paddock	2010 – 2015	25 affordable homes	50 homes	Oxford City Council			OCC owns land
Alice Smith House	2010-2015	All social rent	14 homes	Oxford City Council			New Council House building programme – 100% affordable
Eastern House	2010-2015	All social rent	20 homes	Oxford City Council			New Council House building programme – 100% affordable
Windale House	2010-2015	All social rent	54 homes	Oxford City Council			New Council House building programme – 100% affordable  Provisional start on site Jan 2012
Short term windfalls	2010 - 2015	As windfalls hard to calculate. Mainly on small sites, therefore affordable housing threshold may not be hit on many of these sites.	850 homes	Oxford City Council (Laura Goddard)			Sites currently not identified, but will come forward
<b>Medium term sites</b>							
<b>Central South and West (inc Oxford West End sites)</b>							
Westgate Shopping Centre and Abbey Place Car Park, West End	2010 – 2015	64 affordable homes	127 homes	Oxford City Council The Westgate Partnership			New application expected 2010
County Hall, West End	2015 – 2020	33 affordable homes	65 homes and mixed use	Oxford City Council, Oxfordshire County Council			

DRAFT Oxfordshire Local Investment Plan  
March 2010

Rewley Road Fire Station, West End	2015 – 2020	20 affordable homes	40 homes and mixed use	Oxford City Council, Oxfordshire County Council	Depends on the relocation of the fire station		Shortage of education sites across Oxford – need to be clear that site could not assist with future education provision
St Aldates Police Station, West End	2015 – 2020	15 affordable homes	30 homes	Oxford City Council Thames Valley Police	Depends on the relocation of the police station		
Falklands House, West End	2015 – 2020	8 affordable homes	16 homes	Oxford City Council Oxford University Training Corps	Oxford University Training Corps likely to want to stay on the site for the foreseeable future. Flood Zone 3.		
Magistrates Court, West End	2015 – 2020	5 affordable homes	10 homes and mixed use	Oxford City Council			
<b>Cowley</b>							
Cowley Marsh Depot site	2015 – 2020	38 affordable homes	75 homes and mixed use	Oxford City Council	Flood Zone 3 – potential PPG25 issues. As minimum appropriate flood protection/ mitigation required		Policy DS.19
Cowley Centre	2015 – 2020	25 affordable homes	50 homes	Oxford City Council			Policy DS.8
Barnes Road,	2015 – 2020	All social rent	14 homes	Oxford City Council			New Council House building programme – 100% affordable

DRAFT Oxfordshire Local Investment Plan  
March 2010

<b>East</b>							
Union Street Car Park, Cowley Road	2015 – 2020	10 affordable homes	20 homes	Oxford City Council	Histotorical feasibility study undertaken		
<b>North</b>							
BMW Garage	2015 – 2020	5 affordable homes	10 homes	Oxford City Council			Policy DS.11
<b>North East</b>							
John Radcliffe Hospital, Headington	2015 – 2020			Oxford City Council, Radcliffe Hospital Trust			Policy DS.37 Key worker housing ??
Churchill Hospital	2015 – 2020			Oxford City Council, Radcliffe Hospital Trust			Policy DS.15 Key worker housing ??
Townsend House, Barton	2015 – 2020	12 affordable homes	24 homes	Oxford City Council, Oxfordshire County Council	County Council would replaced beds elsewhere and in other ways		Shortage of education sites across Oxford – need to be clear that site could not assist with future education provision – note County has identified need for new primary school facilities within West Barton
Marston Court	2015 – 2020	12 affordable homes	23 homes	Oxford City Council, Oxfordshire County Council	County Council would replaced beds elsewhere and in other ways		
Former Government Buildings Site, Marston Road	2015 – 2020		10 homes	Oxford City Council Oxford Brookes University Oxford Centre for Islamic Studies (OCIS)			Policy DS.31 Key worker housing / pre application taking place

DRAFT Oxfordshire Local Investment Plan  
March 2010

Cumberldge House	2015 - 2020	All social rent	14 homes	Oxford City Council			New Council House building programme – 100% affordable
<b>South East</b>							
Northfield School site	2015 – 2020	25 affordable homes	50 homes	Oxford City Council, Oxfordshire County Council			Shortage of education sites across Oxford – need to be clear that site could not assist with future education provision
Northfield House	2015 – 2020	18 affordable homes	35 homes	Oxford City Council Oxfordshire County Council			
Longlands, Blackbird Leys	2015 – 2020	12 affordable homes	24 homes	Oxford City Council Oxfordshire County Council	County Council would replaced beds elsewhere and in other ways in the long term		Shortage of education sites across Oxford – need to be clear that site could not assist with future education provision
Medium term windfalls	2015 - 2020	As windfalls hard to calculate. Mainly on small sites, therefore affordable housing threshold may not be hit on many of these sites	850 homes	Oxford City Council (Laura Goddard)			Sites currently not identified, but will come forward
<b>Longer tem sites</b>							
<b>Central South and West (inc Oxford West End sites)</b>							
Telephone Exchange, West End	2020 – 2030	14 affordable homes	27 homes and mixed use	Oxford City Council			

DRAFT Oxfordshire Local Investment Plan  
March 2010

<b>North</b>							
Summertown Safeguarded Land and adjoining Summerfields School land	2020 - 2030	100 affordable homes  Extension of existing County school	200 homes	Oxford City Council Summer Fields School Merton College St John's College Oxfordshire County Council	Dependant on Core Strategy Inspector's Report. Consultation with landowners will continue into the future but constraint remains until site not needed by the landowners. Less land may become available than was originally considered		Policy CS Link to Diamond Place car park
Long term windfalls	2020 - 2030	As windfalls hard to calculate. Mainly on small sites, therefore affordable housing threshold may not be hit on many of these sites	1,700 homes	Oxford City Council (Laura Goddard)			Sites currently not identified, but will come forward

### 3. Cross Boundary Housing

Programme	Timeline	Funding Requirement	Target / Success Measure	Lead Responsibility - Authority /Agency (Identified Contact)	Issues / Risks	Actions Required	Notes
4,000 homes – Central Oxfordshire	2010 – 2015 2015 – 2020 2020 - 2030	2,000 affordable homes  New Primary and Secondary School  Community facilities	4,000 homes	South Oxfordshire District Council (Anna Robinson / Gill Oliver)  SPIP Joint Partnership Working	No site identified		Need identified in SEP – currently no site identified

**4. New Council House Building / Local Authority New Build**

Programme	Timeline	Funding Requirement	Target / Success Measure	Lead Responsibility - Authority /Agency (Identified Contact)	Issues / Risks	Actions Required	Notes
Lambourn Road	2010 – 2015	All social rent	38 homes (gross)	Oxford City Council			New Council House building programme – 100% affordable  Start on site Jan 2010
Cardinal House	2010 – 2015	All social rent	20 new homes & redevelop 33 homes	Oxford City Council			New Council House building programme – 100% affordable  Start on site Jan 2010

## 5. Homelessness Projects

Programme	Timeline	Funding Requirement	Target / Success Measure	Lead Responsibility - Authority /Agency (Identified Contact)	Issues / Risks	Actions Required	Notes
Old Fire Station	2010 - 2015	Original PCP grant £2,181,000. HCA top up grant £700,000.  Crisis £100,000  Oxford CC £70,000 plus £415,000.  Total £3,052,000.	Crisis Skylight and related PCP outcomes  Arts and cultural facilities	Oxford City Council (Nerys Parry), Crisis		Planning Granted 09/10	
Wet Garden	2010 - 2015	Revenue funding  Capital funding 2 x £70,000	PCP outcomes – reduction in rough sleeping and increase in access to education, training and employment	Oxford City Council (Nerys Parry)		Oxford City Council have secured 3 years of revenue funding from Supporting people to develop two wet houses  Capital funds for the necessary adaptations of two such houses at a cost of circa £50k-£70k total	To develop two wet houses of four homes each in Oxford for older, chronic street drinkers who don't want to, or are unable to stop drinking



DRAFT Oxfordshire Local Investment Plan  
March 2010

O'Hanlon House	2010 - 2015	96,704 (committed by HCA)	PCP outcomes – reduction in rough sleeping and increase in access to education, training and employment	Oxford City Council (Nerys Parry)			
Aspire Oxford	2010 - 2015	£37,155 (committed by HCA)	PCP outcomes – reduction in rough sleeping and increase in access to education, training and employment	Oxford City Council (Nerys Parry)			
Steppin' Stone	2010 - 2015	£14,171 (committed by HCA)	PCP outcomes – reduction in rough sleeping and increase in access to education, training and employment	Oxford City Council (Nerys Parry)			
The Gap, Oxford	2010 - 2015	£49,422 (committed by HCA)	PCP outcomes – reduction in rough sleeping and increase in access to education, training and employment	Oxford City Council (Nerys Parry)			

## 6. Regeneration Projects

Programme	Timeline	Funding Requirement	Target / Success Measure	Lead Responsibility - Authority /Agency (Identified Contact)	Issues / Risks	Actions Required	Notes
West End renaissance project	2010 - 2015	Revenue funding – City and County Councils, SEEDA  Primary education provision  Major transport provision  Public realm	830 homes as part of a mixed use renaissance of the area	Oxford City Council (Michael Crofton Briggs), Oxfordshire County Council (Rob Dance), SEEDA	Impact of the credit crunch in delaying sites coming forward  Impact of credit crunch on viability – reduced developer contributions	West End Area Action Plan adopted	See individual sites in the NAHP table above
Regeneration of Barton and Northway	2010 - 2105			Oxford City Council (Paul Clark)			Linked to the delivery of c. 1,000 homes on Barton West – see above
Blackbird Leys & Greater Leys	2010 – 2015	£100,000 for Action Plan  New swimming pool  Astroturf pitch		Oxford City Council (Paul Clark)		Action Plan (Savills and OBU appointed)	

**7. Full contact details (alphabetical):**

Paul Clark	Major Developments Project Manager	Oxford City Council	<a href="mailto:pclark@oxford.gov.uk">pclark@oxford.gov.uk</a>	01865 252419
Michael Crofton Briggs	Head of Service, City Development	Oxford City Council	<a href="mailto:mcroftonbriggs@oxford.gov.uk">mcroftonbriggs@oxford.gov.uk</a>	01865 252360
Rob Dance	Planning Implementation Manager	Oxfordshire County Council	<a href="mailto:rob.dance@Oxfordshire.gov.uk">rob.dance@Oxfordshire.gov.uk</a>	01865
Laura Goddard	Principal Planner	Oxford City Council	<a href="mailto:lgoddard@oxford.gov.uk">lgoddard@oxford.gov.uk</a>	01865 252173
Mark Jaggard	Spatial & Economic Development Manager	Oxford City Council	<a href="mailto:mjaggard@@oxford.gov.uk">mjaggard@@oxford.gov.uk</a>	01865 252161
Neil Monagan	Head of Property Services	Oxfordshire County Council	<a href="mailto:neil.monaghan@oxfordshire.gov.uk">neil.monaghan@oxfordshire.gov.uk</a>	01865
Nerys Parry	Rough Sleeping and Single Homeless Manager	Oxford City Council	<a href="mailto:nparry@oxford.gov.uk">nparry@oxford.gov.uk</a>	01865 252825
Steve Sprason	Interim Head of Property and Facilities Management	Oxford City Council	<a href="mailto:ssprason@oxford.gov.uk">ssprason@oxford.gov.uk</a>	01865 252802
Graham Stratford	Head of Service, Community Housing and Community Development	Oxford City Council	<a href="mailto:gstratford@oxford.gov.uk">gstratford@oxford.gov.uk</a>	01865 252447
Jane Winfield	Major Projects & Disposals Manager	Oxford City Council	<a href="mailto:jwinfield@oxford.gov.uk">jwinfield@oxford.gov.uk</a>	01865 252551